ANNUAL REPORT

FISCAL YEAR 2012 - 2013

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Chalice



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Mission

We are a ministry of the Catholic community, creating and nurturing relationships of life and love wherever we serve.

Value Statement

Sharing Christ with all in need

Core Values

Faith, Integrity, Commitment, Compassion, Respect

Broad Goals:

- To assist our sponsored children, their families and communities in meeting their life needs and affirming their place in a community of caring relationships
- To motivate the Catholic community through increasing awareness and education of the needs of others
- ♦ To build communities of prayer
- ♦ To honour our values in all our relationships

Board of Directors 2012-2013

Michael E. Foster, Chairperson Economist, Halifax, NS

Michael Burke, Secretary Prof. Engineer, Halifax, NS

Peter Browne, Treasurer Accountant, Halifax, NS

Martin Currie, Director Archbishop, St. John's, NL

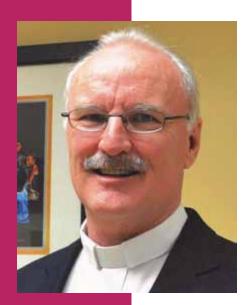
Brian Church, Director Lawyer, Halifax, NS

John Furneaux, Director Engineer, Waverly, NS

Maria Regina Navarrete, Director Marketing Executive, Bedford, NS

Patrick Cosgrove, Ex Officio President, Halifax, NS

Chair's Message



President's Message

As I write I am looking forward to my upcoming visit to West Africa where I will once again meet some of the wonderful people who work hand in hand with our sponsored families. Through their dedicated work, change is made possible. Education, nutrition, housing, and medical aid are provided. It is our blessing to help them, when and where we can, for it is through them we can show the loving concern Christ has for all.

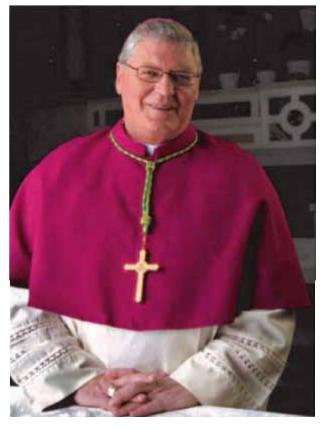
Father Patrick Cosgrove

Archbishop's Message



Chalice continues to grow in spirit, love and partnership with the poor. We had another successful year because of the faith-based generosity of our many sponsors and donors. Father Pat and the staff continue to be excellent stewards. Chalice is also blessed with Board Members who are dedicated to developing appropriate policies and good governance. As we move forward and face the many challenges and opportunities in our ever-changing world, we are confident in the guidance of the Holy Spirit and blessings of the Lord.

Mike Foster, Chair, Chalice



Pope Francis has asked us to listen to the poor with our hearts. May our hearts be open to hear the cries of those who are poor, abandoned, lacking education, housing and health care. May we hear their cries and respond generously.

+Martin W. Currie,

Archbishop of St. John's, NL

Chalice Sponsorship Programme

30 June 2013
15 Countries
54 Sponsor Sites
214 Sub Sites

Sponsored Children and Elderly - Funds Allocated

Location	Sponsored	Allocated	Haiti South—Jeremie	226	\$72,428	INDIA:		
AFRICA:			Haiti South—Roseau	779	\$267,243	Assam	76	\$32,171
Baraka(Bakhita)	408	\$143,746	LATIN AMERICA:			Bangalore	1166	\$418,111
Kawambwa	205	\$90,561	Amanecer	182	\$68,314	Berhampur	705	\$224,737
Kumbo	1538	\$550,938	Arica	1178	\$416,196	Coastal	498	\$232,210
Mbiame	380	\$132,485	Ayolas	377	\$64,558	Imphal	238	\$80,924
Mbinga	1550	\$545,596	Cañete	368	\$193,263	Janodayam	19	\$6,718
Mercy Care	347	\$128,533	Chiclayo	331	\$162,079	Kerala	946	\$291,187
Meru	1324	\$432,558	CMAVIL	465	\$78,573	Madurai	651	\$224,684
Mikinduri	312	\$111,212	Dominica	1027	\$381,709	Nellore	191	\$80,988
Mombasa	570	\$203,329	Don Bosco	1800	\$290,136	Orissa	465	\$153,151
Nairobi	440	\$149,470	Fátima	276	\$97,450	Star	94	\$12,011
Neema	166	\$71,828	Guadalupe	369	\$141,305	Tamil Nadu	1528	\$567,984
Ogwedhi	296	\$98,557	Itauguá *		\$474,049	Visakhapatnam	1007	\$395,632
Saidia	383	\$122,310	Levantate	63	\$12,753	PHILIPPINES:		
Serenje	1701	\$550,242	Luis Amigó	1023	\$397,170	Bulacan	2420	\$801,816
Wa	2507	\$831,682	PENNT	793	\$296,008	Cotabato	893	\$340,134
BANGLADESH:			PINIFE	546	\$224,245	Margarita	1594	\$557,952
Jessore	4446	\$1,496,732	Santiago	1982	\$658,984	UKRAINE:		
HAITI:			Warmi	292	\$103,594	Pochaiv	2006	\$737,000
Haiti North—NDS	SC 1322	\$475,695	Yapacaní	927	\$343,188	Ternopil	1891	\$707,627

*Itauguá Sponsor Site split into three sites: The number sponsored are reflected with CMAVIL, Ayolas, and Don Bosco Sponsor Sites.

Economic Impact



Women start their own Pizza Business

Chalice has made it possible for many parents of sponsored children to benefit from skills development. Some parents have even been supported to launch their own microenterprise. These mothers in PINIFE Sponsor Site, Lima, Peru received the benefits of this programme and they make and sell pizza. Over time we have seen many parents securing stable employment in business. The wish of all parents is to be able to independently support their own families.

MaryAnne McKinnon (*picture mid right*) International Manager, Latin America

The Cow's Milk Provides Income

Through our Income Generation Programme under the Family and Community component of the sponsorship programme, parents and community members are provided with seed money to kickstart their business. They are given training and support through resource people. Our beneficiaries have access to entrepreneurial development programmes which teach them to manage their businesses and enhance their business acumen.

In many communities in rural India having a cow means that milk can be sold to the local dairies therefore supplementing their family's income.

Ambrose Pereira (picture top left) International Manager, Asia





Micro-Finance - Savings and Small Loans

The development of a child takes place first within the family and then within the community. In Africa parents belong to faith circles that participate in micro-finance savings and credit groups. They are empowered to save and to take out small loans for home improvements, businesses and family emergencies. The joy of hearing a mother of seven announce "My worrying has gone, I have money in the bank!" is what motivates Martha Gitau, East Africa Coordinator and our Micro-Finance expert.

Suzanne Johnson (picture bottom left) International Manger, Africa, Haiti and Ukraine

Sponsorship Provides Hope for a Better Future



Talented Pastry Chef

Ensuring our sponsored students continue to succeed after their secondary education is important in our efforts to build stronger communities in Ukraine. Our primary focus is to ensure students are able to join the local workforce. Thereby contributing to the development of their village economies. Taras completed a Chef's Programme in Pastry and Baking and now works at the village Boulangerie. He loves that he can put his creative and artistic talents to use by creating delicious food for important celebrations. (picture left)





Certified Tailoring Skills Course

In India, youth drop out of school for various reasons and are unable to complete their education. Through Skills@Chalice, we provide these youth with skills driven by market demand and create a link with employers. We provide them with opportunities for employment in the organized skilled labour market where workers receive social benefits and workplace safety is regulated rather than the unorganized labour market where there is exploitation, workplace hazards and abuse. Here, our youth proudly display their certificates of completion in a tailoring course. (picture left)

Pharmacy Technician Finds Employment In His Hometown

Cesar was sponsored through Chalice in Itauguá, Paraguay for seven years. He was a hard-working student with good results. Following high school he decided to become a Pharmacy Technician. He successfully completed this training and is now working in a pharmacy in his hometown. He has expressed his gratitude for all the help he received from his sponsors because it has allowed him to complete his education and find a job to help his family. *(picture left)*

Community Building

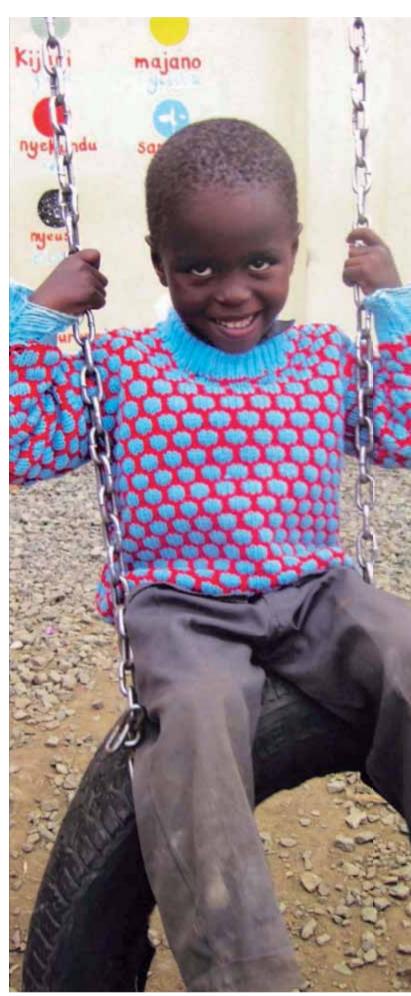
A Place To Play

Chalice seeks to build communities and provide spaces where children can learn and play in a safe, clean and engaging environment. Over the last year Saidia Site in Kenya has worked with the community of the Bondeni Slum of Gilgil to provide a community meeting place, playground and kindergarten for the children and families living in the slum. A young girl is shown here with a beautiful smile as she enjoys the tire swing. (picture right)

Community Water Source

In many communities having access to water is a luxury. Often the women and children have to walk for kilometers to gather water in buckets or storage vessels. Through our intervention, we attempt to bring water to these communities using various technologies. In Imphal, India water is piped to this mountain top community and stored in large tanks. The community assisted in the construction of the tanks by contributing labour. They have established their own village development committee and have opened a bank account where small amounts of money are deposited for maintenance. *(picture below)*







Education



School - A New Experience

An educated community is an asset to society. All sponsored children are in an educational programme, whether formal schooling or vocational skills development. Some have even graduated from university with their bachelor's degree and have obtained employment in various fields.

Many tribal children from our Nellore Site in India, have not had the opportunity to attend school. Through the Chalice Sponsorship Programme they were enrolled in school for the first time. To give them added support, fieldworkers assist the children with their homework in the evening during study hour. For these children, school and homework is a new concept. They are proving to be good learners and are faring well in school. (picture above)

Tutoring Makes a Difference

It is not uncommon for children to struggle in school when they first become sponsored, due to poor health, irregular school attendance or a lack of support at home. Many of our sponsor sites provide tutoring or after-school support for sponsored children. Alex is seen here tutoring a young girl at PINIFE Sponsor Site in Peru. This support has helped to build a solid foundation in basic skills and concepts, enabling children to function well in school and for many, even excel. We hear from school teachers and principals that sponsored children are among the best students in their schools. (picture left)

Nutrition



Eating the Food they Helped to Grow

Chalice Children Nutrition funding has allowed several of our Latin American sites to implement nutritional benefits in addition to what is already provided through sponsorship. All of these programmes must include an educational component so that parents learn new ways to provide nourishment and economical ways to feed their families. The picture above is from the Chalice Children Programme in Santiago, Chile, which focused on planting community gardens and providing educational workshops for mothers and children so they could do the same on their own. (picture above)

School Lunch Programme

The nutrition component of the sponsorship programme plays a crucial role in the growth of our children. Most of the children arrive at school with empty stomachs. This constant state of hunger impedes their learning capacity. In the Bethlehem House of Bread (Bulacan, Philippines) the children attending school are provided with a nutritious lunch. The lunch consists of their staple food of rice, meat or fish and vegetables. Their growth structure (height and weight) is monitored on a regular basis, along with regular medical and dental check-ups. There has been a marked improvement in the children's performance in academics and extracurricular activities. (picture right)





Health

A Wheelchair for Jesús

Through sponsorship, all children receive basic health services. Children with special needs receive the attention and follow-up required – either through sponsorship or through other Chalice programmes. In Chiclayo, Peru, young Jesús received a customized wheelchair through the Chalice Gift Catalogue. Due to his limited mobility his mother carried him everywhere. Now Jesús and his mother are able to leave their home and go out and about freely in their community. (picture left)

Chalice Testing Helps Prevent Spread of Hepatitis B

The health of our sponsored children and families is a priority in our programmes at all of our sponsor sites. In Wa, Ghana, all children attending Chalice sponsored schools are tested for Hepatitis B. Over the last year, due to regular testing and evaluation, Chalice has identified an increase in Hepatitis B within the child population. Subsequently a treatment and prevention programme for Hepatitis B has been initiated providing immediate assistance to those affected and addressing the causes of transmission. (picture below)



Special People



A Man Walks In His Community, Tamil Nadu, India

In many parts of the developing world families face the stigma and shame associated with having a family member with a disability. Chalice assists people with disabilities who need assistive-devices such as the man above who is now mobile and able to walk down the street in his community using his new walker. A person may receive the help to be mobile, and taught daily living skills. In some cases, we are able to provide vocational training and employment at local businesses. Chalice provides assistance to families to help bring their special people to community-based rehabilitation centres. (picture above)

David Received Medical Assistance

David is a sponsored child at Meru Sponsor Site in Kenya who suffered from a broken leg. It went unattended, and healed improperly. He was left with a major physical disability. When David first came to the medical camp, he was dragging his leg causing significant pain. It was not possible for him to go to school. Through sponsorship, David received medical attention, and is now walking well with the assistance of physical aids. It has been a long recovery but he is now able to go to school and is excelling in all his classes. *(picture right)*





Faith and Prayers

Spiritual Guidance and Care

Sister Isabel Vega, Director of Luis Amigó Sponsor Site in Guatemala, is seen here with a little girl who had previously attended the Sisters' Nutrition Centre, when she was very sick and malnourished. Today she is in great health. While in the Centre, the children develop close bonds with the Sisters who care for them day and night to bring them to good health. In addition to providing physical and medical care, the Sisters offer spiritual guidance and care to families in their communities. (picture left)

Praying for Children In Canada

Faith and prayer are an integral part of any community. Most of our partners belong to religious orders and they incorporate prayer into the daily routine of the children and staff. At many of our sponsor sites and in our partners' offices, they begin every day with prayer. They read the Angelus at noon and at 3:00 p.m., and they have another prayer to close the day. In the photo, sponsored children from Kerala Sponsor Site in India are praying for children in one of our parishes here in Canada who will be receiving confirmation. (picture below)



Urgency Critical Needs



Happy to be back on the football field

When a child becomes ill, it is never easy for parents who are struggling to find ways to ease their suffering. In the developing world it is even more difficult due to the limited access to health care facilities. Parents often have to travel great distances to obtain the medical attention their children need. Most often, the cost of these services results in a huge debt the family is not able to repay. Our Critical Needs Programme provides assistance for some of these urgent medical emergencies. Paul, a child from Kumbo Sponsor Site in Cameroon, was able to undergo open heart surgery at the Cardiac Centre of St. Elizabeth Catholic Hospital. He recovered well, and has been able to return to the football field. (picture above)

Healing after surgery

In Peru there are indigenous communities where people hunt for their own food. Rogel, a 17-year-old young man from a community in the Amazons of Peru, accidently stepped on one of the traps set near his home. It caused serious injury to his left thigh, tibia and fibula. He was taken to the hospital in Chiclayo, where he received extensive bone graft surgery. This was made possible through a critical needs request made to Chalice from our Chiclayo Sponsor Site. The young man has recovered the use of his left leg and returned to his community. (picture right)



Community Projects and Programmes Approved

July 2012 - June 2013

Community Improvements

- Kitchen/dining hall at St. James Boys Hostel -Berhampur, India
- Maria Auxiliadora church repair Yapacaní, Bolivia
- Community hall Dominica, Paraguay
- + Housing Haiti South, Haiti

Education

- Study hall first floor Kerala, India
- Girls hostel, computer lab, and library -Mbinga, Tanzania
- San Franciso Xavier School repair and renovation - Yapacaní, Boliva
- Hope for My Future Scholarship Programme
 Regional Office, La Paz, Bolivia
- Teachers residence Wa, Ghana
- Pupil teachers Wa, Ghana

Health Care

- Maternity ward Neema, Tanzania
- Virgen Niña helping children with special needs - La Paz, Bolivia

Emergency - Critical Needs and Disaster Relief

- Eathquake Guatemala
- Gabriela, heart surgery Bolivia
- Yhonatan, medication for epilepsy Bolivia
- Celeste, medical expenses and surgery -Peru
- Melina, medical expenses for surgery -Bolivia
- Datta, medical expenses India
- José, medical travel expenses Chile
- Paul, medical expenses hospital Cameroon
- Modular home for flood victims Paraguay
- Jorge, medical expenses Bolivia
- Rogel, medical expenses Peru
- Manoj, medical expenses India
- Pricilla, medical travel expenses Chile
- Helen, medical expenses India
- David, medical expenses (appendicitis) -Bolivia
- Ludivina, medical expenses (surgery for gallstones) Peru



Pictured above: Bishop John C. Ndimbo, Mbinga Diocese, enjoys the computer with students, Fr. Varghese the Site Director, and Suzanne Johnson, International Manager Africa, Haiti, and Ukraine

Chalice funded Community Projects and Programmes complement sponsorship funding by:

1) providing much needed infrastructure for community services, and

2) addressing problems or deficiencies in the community through longer-term programming.

This year Chalice funded a project in Mbinga, Tanzania to provide a library and computer lab, as well as dormitory facilities for up to 200 secondary level girls, eliminating the necessity for them to walk as many as 20 kilometers daily or to reside in unsafe housing.

In El Alto, Bolivia Chalice supports The Virgen Niña Centre through Community Programme Funding. This centre is one of the few facilities in Bolivia set up to provide assistance for children between the ages of six months and twelve years with physical and intellectual special needs who are living in extreme poverty and/or have been abandoned.

Community Projects and Programmes such as these have a significant impact on the lives of the children and families with whom Chalice works.



eRoots - Enough Food. For Everyone. Everywhere.

Chalice built the eRoots initiative to empower the families and communities of our sponsored children in Africa. Working with small Community Development Groups (CDGs), the eRoots programme provides resources, education, training and formation so they can grow their own food and develop sustainable agribusinesses. eRoots provides the structure, oversight and accountability required to ensure farmers move toward independence.

In 2013 we assisted eRoots sites that oversee 65 CDGs in Kenya. This means more than 9,600 people have made the move toward self-reliance.

Farming

Organic farming has been incorporated into most of the agricultural production throughout the eRoots Programme.

Our Mercy Care, Meru and Mikinduri Sponsor Sites introduced superior breeds of Toggenburg goats to upgrade the local stock for increased milk production at the household level. Increased dairy production has been recorded among the group members across all sites.

The poultry project at Guawa group in Baraka Sponsor Site is a true success. Each homestead that entered the project with a single chicken has increased their numbers: the total population is about 730 birds.

Water

Due to the unpredictable rainfall pattern and prolonged drought experienced in most of the sites, the use of water harvesting and micro irrigation is helping farmers turn their lives around. In the Mercy Care Sponsor Site, a hand pump and a drip irrigation kit were installed for vegetable farming. The Meru Sponsor Site embarked on a project to assist 350 families with water tanks to harvest rainwater (to date 90 families have benefited) and the Baraka Sponsor Site successfully installed gutters for harvesting rainwater in collection tanks for drip irrigation and to support greenhouse farming for the groups and the community at large.

The eRoots Programme also supported 28 households impacted by water shortage with tanks to collect water in their homes for domestic use and for watering their kitchen gardens.

School Projects and Community Resources

Local eRoots Managers engaged with schools of Chalice sponsored children to establish demonstration plots. The goal of these plots is to teach practical agribusiness skills. Children and parents are able to use these skills at home, and most importantly, to support school feeding programmes.

One of the most exciting developments of the eRoots Programme is the creation of commodity groups. These groups are comprised of people who come from the same geographical area with a common interest to grow and prosper. The opportunities are exponential: farmers can learn about marketing systems, marketing linkages, and improving yields. By accessing credit from their micro-finance groups, they are able to expand their scale of production for subsequent marketing.



Chalice Faithful Sowers - Legacy Gifts

The Chalice Faithful Sowers Society was established in the 2012 - 2013 fiscal year to acknowledge donors who have generously remembered Chalice with a life insurance policy or bequest in their will. "Everyone can count the seeds in an apple... Only God can count the apples in a seed" (Anonymous). This is the quotation we have adopted as the message behind our endeavor.

This programme provides a way for us to show our love and appreciation to donors during their living years for the harvest which generations of families will reap tomorrow thanks to the seeds sowed today.

Our list of founding members, published in this report, recognizes donors who have incorporated and confirmed a legacy gift to Chalice, and either agreed to have their name published or expressed the wish to have it kept confidential and be anonymous. Everyone receives acknowledgment with a souvenir brooch or pin as a symbol of our gratitude.

As we continue to develop this programme, it is our hope to reach all donors who have remembered Chalice in their estate plans and thank them for their generosity in partnering with us to grow a legacy of compassion for the less fortunate.

If you are an unknown Chalice Faithful Sower who has left Chalice a bequest or other future gift, please let us know. We would appreciate the opportunity to say thank you and extend an invitation for you to join The Chalice Faithful Sowers Society.



The following is a list of Donors whose Legacy Gifts have provided Chalice with much appreciated support.

The Late...Johannes HollaDaniel MeunierMarie MacDonaldRobert McDonaldNorma MurrayRose-Marie RuestMary Bulley-SampsonLillian SawyersJohn SullivanMax Weihmayer

And those who wished to remain anonymous

The following Donors have included Chalice in their Will.

David Fortier Rose Lasouski Louise MacGillivray Richard MacGillivray Louise Samson

Marilyn MacIsaac John Nadalin Mary Nadalin

Bonnie Lee Nelson

And those who wish to remain anonymous

These Donors have named Chalice as the beneficiary of a life insurance policy.

Michelle Hayward And those who wish to remain anonymous

"Everyone can count the seeds in an apple.... Only God can count the apples in a seed."

Anonymous

Chalice Champions



Chalice Champions are our supporters who choose to help fundraise for Chalice through their outreach efforts.

A person could decide:

- to host a few friends for a tea, to talk about the merits of sponsorship,
- to host a multiday event, or
- everything in between.

Chalice Champions help spread the word about the great work being done to help those affected by extreme poverty. In October 2012 Chalice Champion Lesia Ostertag, assisted by several local youth groups, organized a dinner and dance in Saskatoon to raise money for a Chalice Community Project. Other highlights of the weekend included a silent auction, jellybean guessing game, 50/50 draw, mini makeover room and a childcare room. They raised a grand total of \$17,532. One of the highlights of the weekend was attracting sponsors for 23 children.

Everyone had a great time and the project was a huge success. Chalice sends its humble thanks to the young men and women of these youth groups who proved that young people can and do make a big difference in the world.

AUDITORS' REPORT ON SUMMARIZED

FINANCIAL STATEMENTS

To The Members of the Board of Directors of

Chalice (Canada)

The accompanying summarized statements of financial position, operations and changes in fund balances are derived from the complete financial statements of Chalice (Canada) as at June 30, 2013 and for the year then ended on which we expressed an opinion without reservation in our report dated October 25, 2013. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

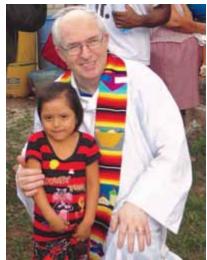
In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the organization's financial position, results of operations and cash flows, reference should be made to the related complete financial statements.

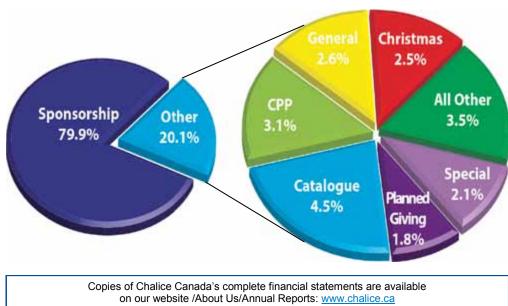
WBXL

CHARTERED ACCOUNTANTS Dartmouth, Nova Scotia October 25, 2013

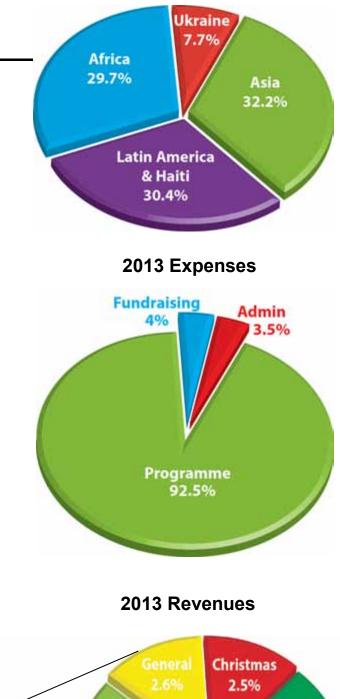
'Amen, I say to you, whatever you did for one of the least of these brothers and sisters of mine, you did for me.' (Matthew 25:40)



'Father Duncan MacIsaac on Mission Trip in Guatemala'.



Programme Expenses By Area



Chalice (Canada)

Summarized State	ement of Financial Position
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	2013	2012
As at June 30, 2013		-
	\$	\$
ASSETS		
Current assets	9,514,290	3,998,358
Investments	2,640,039	5,057,512
Capital assets	1,821,961	1,915,062
-	13,976,290	10,970,932
-	10,010,200	10,010,002
LIABILITIES AND FUND BALANCES		
Current liabilities	9,687,613	6,298,962
Fund balances		
Invested in capital assets	1,821,961	1,913,767
Restricted	742,248	1,361,955
Unrestricted general	1,724,468	1,396,248
<u> </u>	4,288,677	4,671,970
-	13,976,290	10,970,932
Chalice (Canada)		
Summarized Statement of Operations		
For the year ended June 30, 2013	2013	2012
	\$	\$
	Ŧ	Ŧ
Revenues	21,587,103	21,084,365
	21,832,564	19,834,099
(Deficiency) excess of revenues over expenditures before amortization	(245,461)	1,250,266
Amortization	137,832	155,729
(Deficiency) excess of revenues over expenditures	(383,293)	1,094,537
(),	(000;=00)	.,
Chalice (Canada)		
Summarized Statement of Changes in Fund Balances		
-		
For the year ended June 30, 2013	2013	2012
	*	\$
	\$	Ψ
		·
Fund balances – beginning of year	4,671,970	پ 3,577,433
Fund balances – beginning of year (Deficiency) excess of revenues over expenditures Fund balances – end of year		·

Revenues

Our revenues come largely from sponsorship contributions, most of which originate from weekend appeals conducted by our deacons and priests. During the past year, thanks to the goodwill and generosity of all our supporters, we have managed to gain 1,100 new sponsorships through our various marketing activities.

Programme expenses include overseas project site expenses, onsite management, financial and operational evaluation, audit and support visits by Canadian staff and other expenses incurred at Head Office in direct support of our sponsor sites and community projects and programmes.



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www.evenaprayer.com